

SUBCOMMITTEE #3: Health & Human Services

Chair, Senator Mark Leno

**Senator Elaine K. Alquist
Senator Roy Ashburn**



Actions Taken April 30, 2009

(Jennifer Troia)

**0530 Health & Human Services Agency,
Office of Systems Integration (OSI)**

OSI and DSS Issue 1: Case Management, Information and Payrolling System Replacement Project (CMIPS II)

Approved (2-0) (Ashburn absent) the reduction of \$18.3 million in local assistance budget for CMIPS II Project in the current year and the related increase of \$15.2 million in the 2009-10 budget year.

OSI and DSS Issue 2: CalWORKs Business Analytics and Reporting System (CBARS)

Issue **held open** pending May Revision.

5180 Department of Social Services (DSS)

DSS Issue 1: Licensing Client Protections Budget Change Proposal

Issues **held open** pending May Revision.

4200 Department of Alcohol and Drug Programs (ADP)**ADP Issue 1: Drug Medi-Cal Post-Service, Post-Payment Reviews**

Action 1: **Rejected** (2-0) (Ashburn absent) the eight new positions requested for conducting post-service, post-payment reviews and instead offset an appropriate amount of General Fund expenditures from the Licensing and Certification Division of ADP.

Action 2: **Held open** the request to continue five limited-term positions related to complaint review.

ADP Issue 2: Expenditure Authority for Residential and Outpatient Program Licensing Fund (ROPLF)

Approved (2-0) (Ashburn absent) requested Budget Bill Language to allow the department to submit a one-time request to the Department of Finance by April 15, 2010 to increase its fiscal year 2009-10 ROPLF expenditure authority and decrease by a corresponding amount General Fund and/or Substance Abuse Treatment Trust Fund expenditures for its Licensing and Certification Division (LCD).